

Pathways to Progress

2023/2024 ANNUAL REPORT

Mission

Shelter Movers is a national, volunteer-powered charitable organization providing moving and storage services at no cost to individuals and families fleeing abuse. We collaborate with local businesses and community agencies to support people, primarily women and children, as they transition to a life free of violence.

Vision

A world where survivors can move on from abuse and violence in power and dignity.

Board of Directors

Board Chair: Danielle Muise | Vice-Chair: Danielle Adler | Treasurer: Reema Chheda | Secretary: Peter Obradovich | Members: Amanda Levine, Amanda Liscio, Amy Tang, Aneta Filiciak, Christina Topp, Evan Risko, Leah Nord, Linette Soldan



Message from our Founder Marc Hull-Jacquin

The past year presented Shelter Movers with several new opportunities on our journey of sustainable national growth. Our dedicated team of over 900 active volunteers, supported by a lean staff, mobilized 1,782 times to move families in crisis across Canada, marking a 13% increase from the previous year. With the generous financial support of Women and Gender Equality Canada, we launched new chapters in Calgary and Edmonton, Alberta, beginning our targeted growth across the Prairies from 2023 to 2026.

To secure diverse, sustainable funding for core services, Shelter Movers acquired a majority stake in Firemen Movers Inc., a Torontobased for-profit moving company. This innovative approach to social investment promises long-term financial stability, enriching our operational capabilities and ensuring our continued support for survivors of intimate partner violence.

Our critical work for survivors was recognized with accolades such as the Meritorious Service Medal from the office of the Governor General of Canada. Collaborations with new national partners (including Green For Life, CN Railway, and Unifor) help cement Shelter Movers as a brand communities trust to provide safe, free, reliable, and survivor-centred relocation from an abusive household.

To grow, the Shelter Movers movement depends on you. The families we serve need your skills, network, and passion. With your help, we can ensure thousands of survivors are able to plot a new trajectory for themselves and their children.





Message from our Board Chair Danielle Muise

Fiscal Year 2024 delivered significant milestones at Shelter Movers as our Board and leadership staff made great strides in improving our internal systems, policies, and procedures to further strengthen our organizational foundation.

To bolster sustainability, we appointed Ainsley Dowle, CFRE, as Chief Development Officer (CDO). Ainsley leads our integrated Fund Development, Marketing and Communications efforts, ensuring we honour existing partnerships while expanding our supporter base across the country.

The Board continues to actively monitor and mitigate areas of highest risk, including the use, collection, and storage of sensitive data; prudence in fiscal management; and our organizational readiness to serve new communities. We are in awe of the extraordinary performance of our staff and volunteers, particularly regarding safety, security, and survivor-centredness.

Shelter Movers continues to ensure the priorities of individuals and families fleeing violence remain our North Star - the primary lens through which all decisions, big and small, are made. I am grateful to our Board of Directors for their thoughtful guidance. Powered by hundreds of volunteers and staff, I'm proud to say our organization has never been stronger.

Your Dollars At Work

COMPLETED MOVES





VOLUNTEER HOURS

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SHELTER MOVERS ANNUAL REPORT 2023/2024



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Chapter Milestones



VANCOUVER completed their 1,000th move in August.



CALGARY completed their 30th move in March.



EDMONTON completed their 1st move in September.



SOUTHWESTERN ONTARIO completed their 400th move in October.





GREATER TORONTO completed their 1,890th move in March.



NOVA SCOTIA expanded to Cumberland -Colchester County in November.



OTTAWA expanded to Leeds & Grenville County in February.



GREATER MONCTON completed their 100th move in March.

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Collaborating for Impact

After two years of meticulous planning by our Board of Directors and a select group of donors, Shelter Movers took a significant step towards sustainable funding and community integration by acquiring a majority share of Firemen Movers Inc., a reputable moving and storage company based in Toronto.

At the heart of this partnership is a shared belief in making positive contributions to the communities in which we live and work. Both organizations are aligned in our commitment to providing timely, respectful service to our respective clients.

Across Canada, the need for services to support survivors of family abuse remains urgent and critical. From physical and emotional trauma to financial insecurity and social isolation, the impact of abuse permeates every aspect of survivors' lives, often with long-lasting consequences. Shelter Movers' strategic partnership with Firemen Movers reflects our commitment to innovation and sustainability. By integrating social enterprise principles into our operations, we are strengthening our ability to serve more communities and build a safer future for all Canadians.

When you support Firemen Movers, Shelter Movers wins!

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Volunteer Spotlight Tara Ross

In the spring of 2022, Tara joined Shelter Movers Southwestern Ontario as an Orientation Facilitator, helping volunteers prepare for their first move. Eager to make a difference, she quickly grew into the role of Lead Mover, dedicating 15-20 hours each month to support local survivors.

Tara's journey with Shelter Movers is deeply personal. Having survived intimate partner violence herself, she knows firsthand the urgent need for our services. "When I needed out, I didn't have Shelter Movers, but I was lucky to have my mom and stepdad to pay for my moving truck. Being in my early forties and relying on my parents to keep me safe stuck with me." Tara recognizes that survivors in her community may not have this same support.

"Volunteering at Shelter Movers opened my eyes to how big of a community issue this is," Tara says. "In one month, we did 22 moves. What does that say about our society?" Despite the stark reality, Tara remains optimistic about the impact we can make together. She notes the significant contribution of young men who make up 80% of the team in Southwestern Ontario. "It's an education for them," Tara explains. "The more people exposed to the issues, the better it is for us all."

Recently, Tara collaborated with Southwestern Ontario's Chapter Director on a Perfect Pitch presentation for the Social Venture Partners Waterloo Region competition, aimed at attracting investors, donors, and volunteers. As Shelter Movers continues to expand its reach, Tara's dedication and personal connection to the cause serve as a beacon of hope and inspiration for all communities we serve.

Survivor Spotlight Anna Maria Tremonti

Anna Maria's story is a poignant narrative of resilience and transformation in the face of gender-based violence. At the age of 23, her dreams of a loving partnership and a fulfilling life were shattered when her first love turned abusive shortly after their elopement. The emotional and physical attacks she endured left her isolated, ashamed, and struggling to make sense of her situation.

For years, Anna Maria carried this burden in silence, concealing her bruises and protecting her abuser's facade of normalcy in public. The trauma she experienced was compounded by self-blame and the belief, instilled by her abuser, that she was somehow responsible for his violence. This internalized shame kept her from seeking help or confiding in others for years.

However, Anna Maria's journey towards healing began decades later when she found the courage to confront her past and shared her story openly through her CBC podcast, "Welcome to Paradise". By participating in therapy sessions, she embarked on a path of self-discovery to release the burden of shame and reclaim her story.

Reflecting on how allies can get involved, Anna Maria says, "I think communities can best support survivors by sending the message to those experiencing violence that they are not alone, that there are organizations ready to help them and their children, that they will not be judged, and that this is not their fault. Friends can help by listening, without judgement, so that a survivor can begin to think about a safe way out."

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"Shelter Movers did not exist when I was escaping my abusive partner. In practical terms, it meant I had no way of moving my furniture and other belongings out of our shared home for several months. Although I didn't have a lot of furniture at the time, I did have a few pieces that had been passed along through my family over generations, and his refusal to let me into the house to get those things was another manifestation of his control.

I knew he would have confronted me with more violence had I tried to retrieve those items before he was ready to hand them over – but I also know that he would have never been violent against or resisted a Shelter Movers group of volunteers, because in our relatively small community he did not want other people to witness the violent side of his personality."

When asked about women who stay in abusive relationships as a means of survival, Anna says "The question 'why don't they just leave?' signals a misunderstanding of the nature of Intimate Partner Violence and comes off as judge-y. It perpetuates the myth that the survivor is somehow responsible for the ongoing violence against her, that if she'd only 'get out the way', she'd be fine, and that in staying she is somehow 'asking for it'.

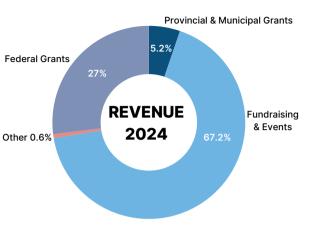
This perpetuates a stigma that is so entrenched in our society, that we still characterize this form of violence as something private, between two people, as none of our business. But like all violence, it is our business as a caring society; it affects families, businesses, our economy, our health care, and - in the children living with it, it deeply affects our collective future. It is also difficult to spot an abuser - they cross all socioeconomic lines. But if it is scary to try to understand that, it is even scarier for all of us if we don't try to confront these myths and stigmas."

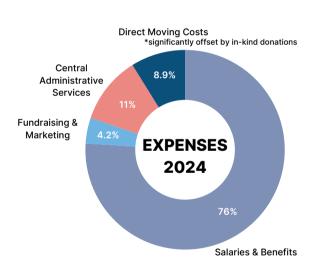
Audited Financials

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| 2024 | 2023 |
|-------------|--|
| \$1,485,416 | \$1,034,641 |
| \$91,749 | \$74,296 |
| \$196,458 | \$101,590 |
| \$1,044,310 | \$923,733 |
| \$1,564,803 | \$725,402 |
| \$1,091,118 | \$578,580 |
| \$32,837 | \$64,717 |
| \$2,944 | \$3,018 |
| \$5,509,633 | \$3,505,977 |
| | \$1,485,416 \$91,749 \$196,458 \$1,044,310 \$1,564,803 \$1,091,118 \$32,837 \$2,944 |

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To view the complete Audited Financial Statement, please visit our website: <u>ShelterMovers.com/Reports</u>

| EXPENSES | 2024 | 2023 |
|---|-------------|-------------|
| Salaries and Benefits | \$3,229,662 | \$2,340,203 |
| Direct Costs | \$376,064 | \$373,880 |
| Professional Fees | \$97,302 | \$217,588 |
| Office Supplies and Expenses | \$91,444 | \$90,685 |
| Galas and Fundraising | \$129,826 | \$75,056 |
| Insurance | \$78,552 | \$46,057 |
| Telephone Services | \$64,110 | \$41,970 |
| Rent | \$59,994 | \$40,581 |
| Legal Fees | \$24,222 | \$26,024 |
| Advertising and Marketing | \$46,691 | \$22,861 |
| Audit Fees | \$15,976 | \$16,551 |
| Travel | \$10,094 | \$16,361 |
| Donation Processing Fees | \$13,391 | \$16,042 |
| Bank Charges and Interest | \$11,514 | \$7,527 |
| Amortization of Capital Assets | \$122 | \$269 |
| TOTAL | \$4,248,964 | \$3,331,655 |
| Excess of Revenue over Expenses | \$1,260,669 | \$174,322 |
| Loss from investment in Firemen Movers Inc. | (\$58,069) | |
| Final Excess of Revenue over Expenses | \$1,202,600 | |

In-Kind Partnerships

Shared Treasure

We are incredibly grateful for our committed community who give back through time, talent, and treasure. In-kind donors play a crucial role in supporting Shelter Movers by contributing tangible and vital goods or services instead of cash. Their generosity helps reduce operational costs and provides valuable resources that ensure we allocate earned revenue efficiently and focus on our core mission. Last year we maximized a value of more than \$700,000 in gifted storage space, vehicle rentals, private security, and moving supplies.





A.S.P Security Services | Beaubassin-Est Self Storage (Shediac) Bristol Car & Truck Rentals Cascades Containerboard | ContainerWest Manufacturing Crown Security Solutions Ltd. Dans La Foule Inc. | Déménagement Outaouais Moving Inc. Doane Road Storage | Dymon Storage | Farrell Pack | GardaWorld Security Company Genesis Security | Irishtown Storage | Jamieson Car & Truck Rental JOLCAR Security Services | Lexington Self Storage Lighthouse Storage | Location Légaré Macho Movers | Maritime Pro Movers | Martel Express Montréal Inc. Matco Moving Solutions | Meldrum the Mover Inc. | Metro Storage | Modo Carshare Pockit Storage | Power Movers Primo Storage | SecuriGuard | Simple Storage Storage Mart Telson Road Mini-Storage | Two Small Men with Big Hearts Moving Co. Vigilant Security Services | West Egg | Windmill U-Store It

ZStoraae

SmartStop

Self Storage





Generous Supporters

Shelter Movers unites individuals, charitable foundations, governments, and corporate partners in a compelling vision: to stand with families in crisis. Our volunteers' resilience is matched only by the generosity of our sponsors and donors, whose financial support, goods, and services drive tangible change. Together, we're creating a safer, more dignified Canada for survivors. Thank you to every partner for your meaningful contribution!

\$1,000.000+

WAGE Canada

\$225,000+

BlueBird Self Storage La Fondation Emmanuelle Gattuso GFL Environmental Inc.

\$100,000+

Anonymous (1) CN P&L Odette Charitable Foundation Paul W. O'Leary Foundation StorageVault Unifor Weston Wood Solutions

\$25,000+

Advantage Box Company Ltd Anonymous (2) Apple Self Storage BloombergSen British Columbia Civil Forfeitures The John and Marla Levy Family Foundation Mantella Corporation The Jim Meekison & Carolyn Keystone Foundation Montreal Mini-Storage The J & W Murphy Foundation

\$50,000+

City of Ottawa Department of Justice Canada Patrick Dovigi La Fondation Choquette-Legault Metallica Mini Mall Storage Government of New Brunswick -Women's Equality Resources Legacy Fund Shoppers Foundation for Women's Health Toronto Foundation Walsh Foundation

Ottawa Community Foundation Province of Nova Scotia RCMP Family Violence Initiative Fund River Philip Foundation Rogers Communications Inc. Seedlings Foundation SmartStop Storage The Windsor Foundation Vaultra Storage

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\$10,000+

The Allstate Foundation of Canada Wesley & Patricia Armour Foundation Baskits Inc. Murray Belzberg **Brooks Business Lawyers** CDPQ **CIBC** Foundation City of Cambridge Construction of Ontario and the Electrical Contractors Association of Ontario S. G. Cunningham Kate Daniels The Sir James Dunn Foundation Enterprise **First International Courier** The Ronnen Harary Foundation **Robert Kerr Foundation** Antoinette Mak Manulife Investment Management City of Moncton

Northcrest Developments NSLC **OMISTA Credit Union** Opus Mechanical Services Ltd. James W Peters PwC Canada Rainbow Development Holdings Ltd. **REALTORS** Community Foundation Andree Rheaume and Robert Fitzhenry Family Foundation Town of Riverview Tamara Foundation **Tippet Foundation Traquair Family Foundation** UNI Waterloo Region Community Foundation The Wilson Foundation Zeller Family Foundation

\$5,000+

Alison Fiorini Real Estate Altree Developments Caponi Financial Larry Clements Coquitlam Foundation Dans La Foule Inc. Face the World Foundation First West Foundation GlaxoSmithKline Consumer Healthcare ULC dba Haleon Meghan Hull Jacquin Hydro Ottawa Kirsten Kennedy KTL Transport William LaMeire Natalie MacDonald Malvern Contract Interiors Limited Koskie Minsky Gary F. Mitton Cheryl Moldon MPNG Consulting Inc. Perfect Pitch - SVP Waterloo Region Peter Ekstein Foundation James Purdon Raw Signal Corporation Richmond Firefighters' Association Rocco & Irene Pantalone Family Foundation Rockpaper Events Inc. Eric Siegel Sotheby's SurreyCares Community Foundation The Richards Group The S.M Blair Family Foundation Wahlburgers Zonta Club of Brampton & Caledon







\$1,000+

1265345 Ontario I td 14689119 Canada Inc. 677345 Ontario Limited Laura Aaron Access Community Capital Fund Adult Fun Super Store AIG Shelley Ambrose Anonymous (1) **Anytime Fitness** Ashley Audrain Tamara Bahry Andrew Barber-Starkey **Dominique Barker Bell Canada** Cambridge Centre Honda Bruno Cascone Charities Aid Foundation of Canada Suzanna Cioran Julia Cochrane Lindsay Collis - Freed **Dion Comfort** Community Links The Sydney and Florence Cooper Hamber Foundation **Family Foundation Charles** Cormier **Culture Athletics** Cera Dann Sarah Deitcher Del Windows & Doors Inc Delviro Daniel De Monte Denovo Medical Inc. Mark and Shelly Diamond Family Fund **District Realty** Dunavant Logistics Group, LLC Diane Dunphy Steve Earle David and Candise Elhadad Eli Lilly Canada Inc. Elise Hall Medical Professional Ellen Greenblatt Medicine **Professional Corporation**

Ell-Rod Holdings Inc. **Racheal Embury Emerald Foundation** Enterprise/Taylor Charitable Entities Enterprise Eastern Ontario Tracev Evans Mark Ewald Wadih M. Fares Family Foundation Katherine Marr Flemming Charitable Foundation **Geoffrey Foster** Fraser Valley Realtors Charitable Foundation G. M. B. Painting and Decorating Ltd. Debbie Gallagher and Charles Zakaib Kate Gertner Karine Giquere Julie Girvan Lesley Glowinsky Saguy Nathaniel Green Filip Guzina Jane Halverson **Bob Henderson** Tracev Hendler Michael J. Henry Hess Millwork Samuel Higgs Paul Huver Impact Ottawa Real Estate Team J.D. Irvina Hannah Johnson Teresa Kaiser Kamloops and District Elizabeth Fry Society Karline Treurnicht Naylor Medicine Evan Risko Professional Corporation Kitchener Knights of Columbus 1504 Laura Kneebone Emma Knight Knoll Noal Korman

Howard Kumer Aaron Kwinter Amelia Leckey Linamar Corporation **Timothy Loch** Cathy Loucks Maillet Engineering Inc. Maior Drilling Natalie Martin DiAnne Masson-Yensen McIndless Family Foundation Eric Mecklinger Melanson Road Mini Storage Limited Meritview Decorating Ltd. Alec Milne Mortgage Professionals Canada Linda Motz Danielle Muise Laura A. Mullin Lou Myles & Wendy Switzer **Myles Endowment Fund** Deborah Naczynski Nationwide Maintenance Systems Ltd. Nextround.ai Leah Nord City of North Vancouver Nova Truck Centres **Rochelle Perera** Jamie Phelan Ward Pitfield **Princess Management Alexander Profeit** Norman Raschkowan Selene Richards Députée Karine Roy-Boivin Rubin Thomlinson LLP **RX** Innovations Inc. Jo-Anne Ryan

\$1,000+

SAAB LAJOIE GESTION ET CONSEILS Sabrina Huff Photography John Sacke Bob Silverberg Sisters of Charity Philip Smart Graham Smith Soroptimist Club Roger Stalsberg Emma Stern City of Surrey Kate Taylor Martin **TELUS Friendly Future** Foundation **TJRJ Fund** TJX Christina Topp Tourangeau Mechanical Inc. Toyota Triad Office Interiors Tristan Pelletier Real Estate Team - REMAX Hallmark **Turtle Creek Asset** Management United Way East Ontario **Rolland Vaive** Valiquette Mechanical Vancouver Foundation Ville de Dieppe Renee Vinett **VS LLP** Charis Wahl Scott Wahl Shima Warren Chris Wesenhagen Leslie Wynn Toni Zhong Zonta Club of Toronto

\$500+

14 Wing Combined Charities 2572384 ONTARIO Abco International Freight Inc. ADM Aeroports de Montréal Eli Alter Alterna Savings and Credit Union Ltd **Barris Law** Rvan Bird Margaret Bloodworth Brenning Construction (1986) Ltd Cara Brown Kristen Buraetz Bustle Clothing Inc. Canada Running Room Lina Caputo Marc Champoux Cheers Collin Johnson Financial Services Inc. Raymond Danniels Daskalogiannakis Dentistry Prof Corp **Dillon Consulting Limited** Carson Dunlop Amelia Ferguson Fripp Warehousing Frontier Serena Gohal **Isobel Granger** Greely Construction Inc. Melissa Green Halifax Shimmy Mob Aileen & William Halpenny Jadon Harding **Ainsley Hayes HMCS** Toronto Hudson College Bernadette Jordan Kemnay Family Office Donna Keystone and Steve Wahl Kinette Club of Sackville Matthew LaBrie Craig Lahmer Patrick Leslie Amanda Levine James Little

Amanda Liscio Magpie Jewellery Karen McDonald McKellar Structured Settlements Metis Luc Industries Inc. Scott Millar Les Molnar Elaine & Eric Monkman Robin Neufeld Nick & Lynn Ross Charitable Foundation Leah Nord Normandin Chris LLP Peter Obradovich Stephanie Elaine Obradovich P&S Gestion des processus d'affaires John Pereira Bruce the Moose Phillips Plimsoll Club Douglas Plummer Brittany Proud Pub Saint Pierre Ruth Rakoff David Rosenberg **Rural Development Network** Rvan Wood Holdings Inc. Natasha Sabur Aaron Sanderson Jenny Simon Harinder Singh Mander Victoria Smith James Smyth **Rannon Stuive** Monique Sutton Jillian Tamaki Amy Tang **Christine Temple** David and Joan Tetrault The Ostrich Club Alysa Treen Alexa Turner Dave Turner **R. Howard Webster Foundation** Women Presidents **Organization Chapter 1** Vancouver Nicholas Woolridge







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WE ARE A FEDERALLY REGISTERED CHARITABLE ORGANIZATION REGULATED UNDER THE INCOME TAX ACT #776372492RR0001.

