

## PROSDOMA's Financial Statement for 2023 in FCFA

The payment of annual dues and membership registration have maintained the leading position as the main source of funding for our organization during 2023. However, during the previous years, we have had diversified internal sources. This is so because the assets donated to PROSDOMA by the Cameroon Government and other partners also serve as internal sources of income. In 2023, we registered a drop in the revenue due to the hardship emanating from the ongoing crisis in the North West and South West Regions of Cameroon. Here below is our financial statement for 2023.

### ✓ *A-Annual Dues paid by Groups/Organizations*

<b>Name</b>	<b>Amount</b>	<b>Remarks</b>
Ako farmers Union	100.000	Fully paid
Nkambe-Ako Small Farmers Federation	100.000	Fully paid
Bongbi CIG	100.000	Fully paid
Nkambe Farmers Union	100.000	Fully paid
Muye Palm Farming CIG	100.000	Fully paid
Plan with God Common Initiative Group	100.000	Fully paid
Young Farmers Development GROUPYOFADDEG	100.000	Fully paid
Holy War Farming Group	100.000	Fully paid
Youth Development Organization-Yodo	100.000	Fully paid
Asaka Youth Group	100.000	Fully paid
Asaka Women Mixed Farming Group	100.000	Fully paid
<b>Total amount</b>	<b>1,100,000</b>	

### ✓ *Annual Dues paid by Individual Members*

<b>Name</b>	<b>Amount</b>	<b>Remarks</b>
123 old members paid (20.000 each)	2.460.000	Fully paid
Beri Comfort	20.000	Fully paid
Ndi Jupita Nkeh	20.000	Fully paid
Jato Mary	20.000	Fully paid
Ngeh Assumpta	20.000	Fully paid
Nformi John Bur	20.000	Fully paid
Silas Thomson	20.000	Fully paid
Kan Emmanuel Nformi Weyi	20.000	Fully paid
Jipsi Karlson Ndi	20.000	Fully paid
Fon Immaculate	20.000	Fully paid

Foster Muring	20.000	Fully paid
Nfor Macbright	15.000	Partially paid
Cherrylane Ndi	18.500	Partially paid
<b>Total</b>	<b>2,693.500</b>	
<b>Total revenue from Annual dues</b>	<b>3.793.500</b>	

*In 2023, three new groups joined PROSDDOMA and paid all their annual dues while 22 new individuals equally joined PROSDDOMA.*

### **B-Income from Registration**

No	Name	Registration	Observation
1	Youth Development Organization-Yodo	5.000	Fully paid
2	Asaka Youth Group	5.000	Fully paid
3	Asaka Women Mixed Farming Group	5.000	Paid
4	Beri Comfort	5.000	Fully paid
5	Ndi Jupita Nkeh	5.000	Fully paid
6	Jato Mary	5.000	Fully paid
7	Ngeh Assumpta	5.000	Fully paid
8	Nformi John Bur	5.000	Fully paid
9	Silas Thomson	5.000	Fully paid
10	Kan Emmanuel Nformi Weyi	5.000	Fully paid
11	Jipsi Karlson Ndi	5.000	Fully paid
12	Fon Immaculate	5.000	Fully paid
13	Foster Muring	5.000	Paid
14	Nfor Macbright	5.000	Paid
15	Cherrylane Ndi	5.000	Paid
	<b>Total</b>	<b>75.000</b>	

## Diversified Income

No	Description	Amount
1	Balance brought forward from 2022	2,998,450
2	Sales of seedlings in tree nurseries	1.200.000
3	Revenue from the Abuenshie Oil Press	580.000
4	Revenue from the Ako oil Press	450.200
5	Revenue from the Nkambe corn mill	280.000
6	Revenue from the hiring out the tractor to farmers	941.355
7	Revenue generated from sales of garri	1.922.800
8	Maize seeds/Inputs received from Ministry of Agriculture (valued at)	1.500.000
9	Cassava cuttings donated by Dr. Nick	900.000
10	Money generated from training of farmers on bio-fertilizer production	500.000
11	Bank interest	30.005
12	Payment of 1000 seedlings collected on credit by members of Muye PALM CIG	1.000.000
	<b>Total</b>	<b>12.302.810</b>

**Total Income** (12.302.810 + 3.793.500 + 75.000) = **16.171.310 FCFA**

## Expenditures

No	Nature of expenses	Amount
1	Repairs on farm tractor	438.190
2	Acquisition of 2000 improved palm nuts	420.000
3	Acquisition of scions to graft pears, mangoes and citrus	138000
4	Insurance and fuel for motorcycle	175,000
5	Cocoa seeds	40000
6	Native tree seeds (mahogany, prunus Africana etc)	70,000
7	Materials for training workshops on production of organic fertilize	200.000
8	Repairs on the Ako Oil Mill	176.990
9	Salary for the oil mill attendant in Ako	60.000
10	Salary for the oil mill attendant in Abuenshie	60.000

11	Motivation to grinding mill attendant in Nkambe	50,000
12	Salary for two tree nursery attendants	120.000
13	Support to GLFx Nkambe for training of youths	100.000
14	Support to Ta Shey Frank Football for Peace	170.000
15	Support to HAPPY HOUR Project for IDP kids in Nkambe and Konchep	400.000
16	Logistics for field visits	300.000
17	Internet/ telephone bill	60.000
18	Electricity bills	48.000
19	Payment of rents for the office	400.000
20	Logistics/transportation during end of year AGM	300.000
21	Logistics, transportation for monthly coordination meetings	300.000
22	Fuel and gas for machines (mill, grinding mill, tractor and others)	500.000
23	Transportation of cassava cuttings from Ndu to Ako	60.000
24	Logistic for members to plant trees	90.900
25	Acquisition of new laptop for project manager	170.000
26	Other salaries and expenses per APP 5.	1855350
		<b>6702430</b>

**Balance as of December 31, 2023 (12.202.810-6702430) =5,500,380**

**Net Balance: Five Million Five Hundred Thousand, Three Hundred and Eighty Francs.**

**Sign:**

**President**

**Chief Executive Officer**

**Treasurer**

**John Ngeh Jato**

**Blessing Munchep J.**